

## Line-Item Budget and Justification: Massachusetts

### ACTIVITY: 2.G NARMS

#### A. Personnel

**Total Request: \$0**

#### B. Travel

**Total Request: \$0**

#### C. Equipment

**Total Request: \$0**

#### D. Supplies

**Total Request: \$3,512**

Lab Supplies- Total Request \$3,512

	Item Description	Intended area(s) of use	Quantity	Cost	Total
1.	NARMS Surveillance laboratory supplies	Surveillance Activities		12,000	12,000
2.	Retail food sampling laboratory supplies	Retail Food Sampling		12,000	12,000

1. Supplies and reagents used for food sampling including scalpels, stomacher bags and diluent, \$1000; BAX kits and Vidas kits for rapid screening of samples, \$5000; supplies and reagents used for food testing including plated media and API strips, \$2000; antisera for serotyping of organisms identified, \$1000; PFGE enzymes and supplies \$2000; packing supplies including parafilm, packing tape and shipping containers, \$1000

2. Supplies and reagents used for food sampling including scalpels, stomacher bags and diluent, \$1000; BAX kits and Vidas kits for rapid screening of samples, \$5000; supplies and reagents used for food testing including plated media and API strips, \$2000; antisera for serotyping of organisms identified, \$1000; PFGE enzymes and supplies \$2000; packing supplies including parafilm, packing tape and shipping containers, \$1000

#### E. Other:

**Total Request: \$0**

#### F. Contractual

**Total Request: \$0**

#### G. Total direct amount requested

**Total Request: \$3,512**

#### H. Total indirect requested (rate\* and line-items to which the rate is applied) \$0

Massachusetts approved indirect rate is 14.8% of A- PERSONNEL Salaries

#### I. Total request: 2.G NARMS

**\$3,512**